

A 1.7 Project Fiche for schemes with a cost between EUR 25m and EUR 50m

PROJECT FICHE

EU FUNDS CO-FINANCING (LT) 2014-2020

2013-0667

<p><u>Scheme Name:</u></p> <p><u>Scheme reference number:</u></p> <p><u>Implementing body:</u></p> <p><u>Contact Person:</u></p> <p><u>Contact (e-mail, telephone):</u></p>	<p><u>Scheme promoter:</u></p> <p><u>Location:</u></p> <p><u>Sector:</u></p> <p><u>Type:</u> new project/ extension/ rehabilitation</p> <p><u>Date:</u></p> <p><u>Signature of the Promoter :</u></p>
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1. Scheme

1.1 Background

1.2 Reasons for undertaking the Project and key objectives

1.3 Technical description of the project including relevant key dimensions and capacities

1.4 Entity(ies) responsible for project design, construction and supervision

**1.5 Investment cost (total)
in EUR**

Engineering and supervision	-
Land	-
Civil works (Building work)	-
Equipment	-
Miscellaneous	-
Technical contingencies	-
Price contingencies (...% escalation p.a.), if applicable	-
Interest during construction	-
Total	-

1.6 Expected expenditure schedule (in EUR)

year	2014	2015	2016	+n	Total
EUR					

1.7 Expected technical/ economical life-span (years)

1.8 Implementation period (dates: month, year)

- a) Start:
- b) Completion:

1.9 Authorisation required to implement/operate the project

Please provide the name(s) of the authority(ies) issuing the relevant permit(s) and whether or not the authorisation(s) has (have) been issued. If permits are not issued, please indicate the expected date.

1.10 Jobs affected by the investment

Number of jobs that will be created, secured or lost as a consequence of the project

a) during construction:	
b) post construction (operation and maintenance) – secured:	

1.11 Physical indicators

Please indicate (quantify) planned physical output/result of the project.

Indicator name and definition	Baseline (year)	Target value (year)
a) ...		
b)		
c)		

1.12 Procurement

Type and specifics on tender(s)

1.13 Environmental impacts

- a) Please explain briefly the effects of the project on the environment.
- b) Does the Project have any particular environmental risks or benefits?
- c) Compliance with environmental requirements (local, national, EU) and summary description of mitigating measures adopted, if any; indicate if an EIA is required and if the project is located within/impacts a Natura 2000 sites, or similar - in the affirmative cases, please provide information on the relevant assessment and administrative decisions for such projects. The Bank's services may require further information (such as a copy of the non-technical EIA summary, analysis of impact on Natura 2000 sites or similar).

1.14 Operation and maintenance of the facilities:

- a) Organisation in charge of the operation and maintenance of the Scheme;
- b) Operating and maintenance costs and available budget for operation and maintenance.

1.15 Economic and financial aspects

- a) Population served by the Scheme, or other pertinent demand analysis (e.g. traffic);
- b) If applicable, a summary of cost-benefit or economic feasibility analysis;
- c) If applicable, cost recovery mechanism (Will users be required to contribute to the cost of the Scheme? Tariff policy?).

2. Overall conclusions and recommendations

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Place:

Date:

Promoter:

Responsible person:

